

Allerthorpe Parish Council

Budget 2026/27

ERNLLCA	310
Office expenses	160
Parish news	80
Scribe	155 Price increase due 1st April 2027 for 2027/28
Village hall hire	150 6 x meetings
Payroll services	180
Website	315
Training	200
Internal Auditor	210
Microsoft	115 need to move to business standard
Working from home allowance	312
Legal expenses	may be payable in 2026/27
Travel expenses	50
Mobile phone	50
ICO	47
Bank charges	84
SLCC membership	44
Insurance	315
Grit bin refills	156 supply of grit currently stored at village hall
Clerk gross salary	6800
Plants	150
Street lighting	260
Defib	140 2x Pads
Road Safety	1000 2x AMPR & licence fee (with grant money for half the camera cost)
Grants	1000
Events	500 Big lunch 6/7 June ?
Contingency	500
Election costs (EMR)	3000
Net total	16283